



Mental Health and Disability Services Redesign 2011

Brian Injury Historical Overview

Source: DHS/Iowa Administration Codes Rules

Date Created: August 31, 2011

Brain Injury Waiver Monthly Funding Cap for Services

Year	1997	1998	1999	2000	2001
Monthly Cap	\$2,650.00	\$2,650.00	\$2,650.00	\$2,650.00	\$2,650.00

Year	2002	2003	2004	2005	2006
Monthly Cap	\$2,650.00	\$2,650.00	\$2,650.00	\$2,650.00	\$2,730.00

Year	2007	2008	2009	2010	2011
Monthly Cap	\$2,730.00	\$2,812.00	\$2,812.00	\$2,812.00	\$2,812.00

**Reference Iowa General Assembly; 441 Iowa Administration Code 83.82(2)d. (1999-2011)*

Brain Injury Waiver Total Cost of Services

	<u>Total Annual Costs</u>	<u>Avg. Served</u>	<u>Recipient Avg. Monthly Cost</u>	<u>Recipient Average Annual Cost</u>	<u>% Change in Recipients</u>	<u>% Change in Recipient Avg. Annual Costs</u>	<u>% Change in Total Annual Cost</u>
SFY 1997	There is no data for 1997 as expenditures did not begin until October 1997.						
SFY 1998	\$411,308	14	\$ 2,523.36	\$ 30,280.37			
SFY 1999	\$1,050,865	46	\$ 1,893.45	\$ 22,721.40	240.49%	-24.96%	155.49%
SFY 2000	\$1,072,109	55	\$ 1,621.95	\$ 19,463.40	19.10%	-14.34%	2.02%
SFY 2001	\$1,785,635	101	\$ 1,479.40	\$ 17,752.79	82.60%	-8.79%	66.55%
SFY 2002	\$3,327,887	202	\$ 1,371.19	\$ 16,454.32	101.08%	-7.31%	86.37%
SFY 2003	\$5,598,077	371	\$ 1,257.43	\$ 15,089.16	83.44%	-8.30%	68.22%
SFY 2004	\$6,851,614	441	\$ 1,295.94	\$ 15,551.23	18.76%	3.06%	22.39%
SFY 2005	\$8,489,651	477	\$ 1,482.65	\$ 17,791.79	8.30%	14.41%	23.91%
SFY 2006	\$10,256,014	553	\$ 1,546.21	\$ 18,554.53	15.84%	4.29%	20.81%
SFY 2007	\$13,366,107	732	\$ 1,522.68	\$ 18,272.19	32.34%	-1.52%	30.32%
SFY 2008	\$17,631,128	959	\$ 1,531.94	\$ 18,383.31	31.11%	0.61%	31.91%
SFY 2009	\$20,319,347	1,041	\$ 1,625.94	\$ 19,511.26	8.58%	6.14%	15.25%
SFY 2010	\$21,211,921	1,041	\$ 1,697.77	\$ 20,373.22	-0.02%	4.42%	4.39%
SFY 2011	\$22,244,413	1,056	\$ 1,755.12	\$ 21,061.46	1.44%	3.38%	4.87%

Source: DHS